

Ward Grundy PTO Budget 2019-2020				
Budget as of June 14, 2019				
	2019-20 Budget	Actual to Date 2019-20	Difference	Comments
Income				
Box Tops for Education	1,000	-	1,000	
Carnival	6,500	-	6,500	
Donations (Kroger/Amazon/Kohl's)	3,000	715	2,285	
Fast Food Night	2,000	119	1,881	Kona Ice
Fall Fundraiser - Fannie May	16,000	-	16,000	
Misc. Income	-	112	(112)	one time donation
Total Income	28,500	946	27,554	
Expenses				
Recurring Expenses				
AR prizes	1,000	-	1,000	
Assemblies	200	-	200	
Bank Charges	100	21	80	
Book Fair	150	15	135	
Box Tops	100	-	100	
Bulletin Board	50	-	50	
Carnival	5,000	-	5,000	
Christmas Lights	200	-	200	
Classroom Parties	500	-	500	
Filing (Not for Profit) Fees	25	-	25	
Helping Hands/Donations	500	-	500	
High School Scholarship	200	-	200	
Gameball Run	300	-	300	
Grundy Gear	200	(2,924)	3,124	shirts for new teachers and money collected
Library	2,000	19	1,981	
Mr. Saunders' Fund	500	-	500	
Music Fund	300	-	300	
Mystery Science	1,000	432	568	supplies
PE / Recess Equipment	1,000	460	540	25 kickballs, basketballs, footballs
Picnic	500	-	500	
Picture Person	700	-	700	
Red Ribbon Week	350	-	350	
Refreshments	150	-	150	
Savings (Unbudgeted)	500	8,621	(8,121)	
Sixth grade reception	100	-	100	
Sixth grade t-shirts	500	-	500	
Sixth grade trip	2,800	-	2,800	
Special Day -Laugh Olympics	200	-	200	
Teacher Appreciation	1,250	114	1,136	
Teacher Fund	6,200	1,828	4,372	reinbursements for grant weyland, wheat, veskauf, kaisershot, Stone
Yearbook	200	-	200	
One Time Expenses				
Total Expenses	26,775	8,586	18,189	
Checking Balance	15,258.74	7,752.42		
Savings Balance	7,005.93	7,006.22		
Total Cash	\$ 22,264.67	\$ 14,758.64		